

General Funds

Component Summary
Department of Community & Economic Development

Budget Request Unit/ Component	FY2002 Actuals	FY2003 Conference Committee	FY2003 Authorized	FY2003 Management Plan	FY2004 Governor	FY2003 Management Plan vs FY2004 Governor	
Executive Administration							
Commissioner's Office	262.5	0.0	0.0	0.0	101.1	101.1	100.0%
Administrative Services	1,269.6	1,064.2	1,017.6	1,017.6	1,018.0	0.4	0.0%
BRU Total:	1,532.1	1,064.2	1,017.6	1,017.6	1,119.1	101.5	10.0%
Commissioner's Office							
Commissioner's Office	0.0	108.7	100.4	100.4	0.0	-100.4	-100.0%
Unallocated Reduction	0.0	-313.0	0.0	0.0	0.0	0.0	0.0%
BRU Total:	0.0	-204.3	100.4	100.4	0.0	-100.4	-100.0%
Community Assistance & Economic Development							
Community & Business Develop	4,265.8	4,488.3	4,625.2	4,625.2	0.0	-4,625.2	-100.0%
Int'l Trade and Market Dev	1,461.3	449.3	415.0	415.0	0.0	-415.0	-100.0%
Community Advocacy	0.0	0.0	0.0	0.0	4,018.0	4,018.0	100.0%
Trade and Development	0.0	0.0	0.0	0.0	666.6	666.6	100.0%
BRU Total:	5,727.1	4,937.6	5,040.2	5,040.2	4,684.6	-355.6	-7.1%
State Revenue Sharing							
State Revenue Sharing	12,855.2	12,855.2	12,855.2	12,855.2	9,641.4	-3,213.8	-25.0%
BRU Total:	12,855.2	12,855.2	12,855.2	12,855.2	9,641.4	-3,213.8	-25.0%
Safe Communities Program							
Safe Communities Program	16,775.5	16,775.5	16,775.5	16,775.5	12,581.6	-4,193.9	-25.0%
BRU Total:	16,775.5	16,775.5	16,775.5	16,775.5	12,581.6	-4,193.9	-25.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	4,605.1	4,005.1	4,005.1	4,005.1	4,005.1	0.0	0.0%
BRU Total:	4,605.1	4,005.1	4,005.1	4,005.1	4,005.1	0.0	0.0%
Rural Energy Programs							
Energy Operations	289.7	289.7	288.6	288.6	288.6	0.0	0.0%
Circuit Rider	200.0	200.0	100.7	100.7	100.7	0.0	0.0%
BRU Total:	489.7	489.7	389.3	389.3	389.3	0.0	0.0%

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Occupational Licensing								
Occupational Licensing	542.0	10.3	0.0	0.0	0.0	0.0	0.0%	
BRU Total:	542.0	10.3	0.0	0.0	0.0	0.0	0.0%	
DCED State Facilities Rent								
DCED State Facilities Rent	359.9	368.1	368.1	368.1	384.6	16.5	4.5%	
BRU Total:	359.9	368.1	368.1	368.1	384.6	16.5	4.5%	
AK State Community Services Commission								
AK State Community Svcs Comr	0.0	0.0	0.0	0.0	64.9	64.9	100.0%	
BRU Total:	0.0	0.0	0.0	0.0	64.9	64.9	100.0%	
General Funds:	42,886.6	40,301.4	40,551.4	40,551.4	32,870.6	-7,680.8	-18.9%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	42,886.6	40,301.4	40,551.4	40,551.4	32,870.6	-7,680.8	-18.9%	